



The Honorable
EDDIE BAZA CALVO
Governor

The Honorable
RAY TENORIO
Lieutenant Governor



CARL V. DOMINGUEZ
Director

JESSIE B. PALICAN
Deputy Director

May 30, 2014

JGPO c/o NAVFAC Pacific
250 Makalapa Drive, Suite 100
Pearl Harbor, HI 96860-3134

Attention: GPMO

Subject: Draft Supplemental Environmental Impact Statement SEIS
Transmittal Letter of DPW's Comments

Dear Sir:

Hafa Adai!

Transmitted herewith is the Department of Public Work's (with the exception of the Solid Waste Division as it is under the federal receivership) comments related to the SEIS. Due to the time constraints and due to the enormous volume in weight and subject matter materials, within the SEIS documentation, the deadline of June 2014, was insufficient. As a result, DPW was unable to perform a complete and thorough review. Our comments were based upon a quick cursory review of the impact rather than a more comprehensive review and assessment of the issues discussed.

It is with deep regret that the time line given to us did not match the technical subject area that was covered within the SEIS documents. To our surprise, upon issuance of over 1,600 pages, to read and analyze what is presented and how it was to be implemented, was a huge undertaking. Moreover, reading the materials, were difficult and trying to understand the proposed plan and actions anticipated by the military into our tiny island of Guam was a tremendous task.

We have attached our comments for your review. Our comments were prepared by the various DPW divisions. Each division commented according to how the SEIS, would be impacted within their division. However, due to time constraints, responses were submitted in various formats. At a minimum, each comment discusses a brief description of the impact, issues, mitigation and the recommended action.

DPW would like to discuss within this cover letter, a major impact that was not included in the SEIS. A major discussion within the SEIS documentation that was not adequately disclosed is the budgetary requirement needed for (GovGuam as whole) DPW as it relates to this major infrastructure build up both directly and indirectly. For example, DPW is charged with the responsibility in providing to the general public six essential services namely: Public Safety, Public Health, Transportation, Highway Maintenance, Government Wide Support and Capital Improvement Projects. The deficiencies not provided for within the SEIS is the lack of the funding source to be provided by whom and how much. Moreover, a cost analysis was not provided as it relates to GovGuam as a whole. The SEIS provided a layout of what needs to be done but did not have a cost impact to determine the overall budgetary needs.

As a result, of the SEIS lack of funding sources, DPW projected (using a conservative approach) our budgetary needs that will impact our operations both directly and indirectly. The estimated amount DPW projected is \$46 Million at a minimum. Inclusive of this \$46M amount, is the cost of DPW to operate under the SEIS conditions to include the following cost categories; fuel, utility cost for maintaining public streetlights throughout the whole island, the acquisition for additional school buses to transport the influx of new students from the public school system and other capital purchases (heavy equipment) to maintain the roads and supplies and materials to maintain and provide construction, professional and technical services the various public facilities including the public school facilities.

This budgetary issue is a major concern for DPW. Currently, DPW is given a bare bone budget for our operations for the past and current year. Your consideration in reviewing the attached comments and in providing your response to each comment is greatly appreciated.

Dangkulo na si Yu'os Maase.

Respectfully submitted,

CD
CARL V. DOMINGUEZ
Director, Department of Public Works

Attachments:

Overall Budget Request Package
Division Budget Request Package
Power Point Presentation For Legislative Hearing, Dated June 2, 2014

Cc: Bureau of Budget and Management and Research, BBMR
Bureau of Planning, BOP
Governor's Office, Guam Building Office

GOVERNMENT OF GUAM
DEPARTMENT OF PUBLIC WORKS
OVERALL SEIS MILITARY BUILD-UP IMPACT BUDGET
DEPARTMENT BUDGET DIGEST SUMMARY
[PROPOSED]
(As of June 2, 2014)

SEIS DIVISION CONSOLIDATION BUDGET SUMMARY FOR MILITARY BUILDUP									
	ADMIN,	BUS,	TM	BM	CFP	HWY	TOTAL		
	22	55	26	21	39	44	207		
PERSONNEL SERVICES									
Regular Salaries/Increment	736,668	1,502,568	834,199	553,286	1,579,900	1,314,597	6,518,218		
Benefits	281,090	478,791	369,563	246,800	694,275	612,251	2,682,680		
TOTAL PERSONNEL SERVICES	1,017,758	1,981,269	1,200,762	800,086	2,274,175	1,926,848	9,200,898		
OPERATIONS									
Contractual Services	43,218	1,401,377	136,813	42,850	119,840	385,000	2,129,098		
Supplies & Materials	46,750	1,050,000	705,000	422,420	148,850	347,500	2,720,520		
Equipment	25,400	9,995	171,972	60,000	147,950	12,500	422,317		
Worker's Compensation	-	-	-	-	-	750	750		
Drug Testing	880	2,040	1,040	840	1,560	400	6,760		
TOTAL OPERATIONS	116,248	2,463,412	1,013,785	526,110	413,200	745,650	5,271,935		
STREETLIGHTS	345,000	-	-	-	-	-	345,000		
UTILITIES	-	-	-	9,280	-	-	9,280		
CAPITAL OUTLAY	171,000	10,981,000	15,911,912	242,000	596,000	3,220,000	31,121,912		
TOTAL OPERATIONS	\$ 1,650,006	\$ 15,425,681	\$ 18,126,459	\$ 1,577,476	\$ 3,283,375	\$ 5,892,498	\$ 45,949,025		
FULL-TIME EQUIVALENCIES (FTE'S)	ADMIN,	BUS,	TM	BM	CFP	HWY	TOTAL		
CLASSIFIED	22	55	26	21	39	44	207		

Assumptions

- A. Influx of 5,000 military uniform personnel and 1,300 dependents.
- B. Includes capital outlay of school buses, vehicles, infrastructure and other highway related heavy equipment purchases.
- C. Includes workers compensation and drug testing.
- D. Installation of 500 new streetlights.

Footnotes

- *Admin includes Office of Highway Safety and Streetlights
- *Bus includes the Bus Fuel

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(PROPOSED)

[BBMR 32-1]

MILITARY BUILD-UP STAFFING PATTERN UPDATED May 27, 2014

NO. OF FTE'S	POSITION TITLE	GRADE /STEP	SALARY	TOTAL SALARIES	BENEFITS	TOTAL BENEFITS	TOTAL SALARIES + BENEFITS
ADMINISTRATIVE SERVICES DIVISION							
1	Management Analyst II	L-3	39,965	39,965	14,556	14,556	\$ 54,521
1	Program Coordinator IV	O-3	53,750	53,750	21,662	21,662	\$ 75,412
1	Program Coordinator III	N-3	48,490	48,490	19,865	19,865	\$ 68,355
1	Program Coordinator II	M-3	43,910	43,910	14,556	14,556	\$ 58,466
1	Personnel Officer	M-5	47,301	47,301	14,852	14,852	\$ 62,153
1	Personnel Assistant II	G-4	27,648	27,648	13,692	13,692	\$ 41,340
1	Administrative Assistant	J-3	33,253	33,253	16,106	16,106	\$ 49,359
1	Administrative Aide	F-1	23,171	23,171	8,057	8,057	\$ 31,228
1	Safety Inspector Supervisor	L-5	43,051	43,051	14,556	14,556	\$ 57,607
2	Safety Inspector I	I-4	31,970	63,940	9,882	19,764	\$ 83,704
1	Security Supervisor	GL04-04	31,128	31,128	9,882	9,882	\$ 41,010
8	Security Guard	EL04-01	23,318	186,544	10,468	83,744	\$ 270,288
1	Computer Systems Administrator	P-3	59,773	59,773	16,106	16,106	\$ 75,879
1	Computer Technician II	J-4	34,744	34,744	13,692	13,692	\$ 48,436
22				\$ 736,668		\$ 281,090.00	\$ 1,017,758
BUS OPERATIONS							
2	Administrative Aide	F-1	23,171	46,342	8,057	16,114	\$ 62,456
1	Administrative Services Officer	N-5	52,235	52,235	21,662	21,662	\$ 73,897
1	Secretary Typist I	G-01	24,729	24,729	9,882	9,882	\$ 34,611
1	Assistant SBO Superintendent	K-5	39,350	39,350	16,255	16,255	\$ 55,605
48	School Bus Driver	H-1	26,520	1,272,960	8,057	386,736	\$ 1,659,696
2	School Bus Driver Supervisor	J-3	33,476	66,952	14,026	28,052	\$ 95,004
55				\$ 1,502,568		\$ 478,701.00	\$ 1,981,269
BUILDING CONSTRUCTION & FACILITIES MAINTENANCE DIVISION							
1	Administrative Aide	F-1	23,171	23,171	8,057	8,057	\$ 31,228
1	Secretary Typist I	G-01	24,729	24,729	9,882	9,882	\$ 34,611
5	Maintenance Custodian	D-01	\$ 19,040	95,200	8,057	40,285	\$ 135,485
3	Carpenter II	I-03	\$ 30,803	92,409	13,692	41,076	\$ 133,485
2	Carpenter I	H-01	\$ 26,520	53,040	14,026	28,052	\$ 81,092
2	Electrician II	J-1	\$ 31,076	62,152	14,485	28,970	\$ 91,122
1	Painter Leader	I-03	\$ 30,803	30,803	14,485	14,485	\$ 45,288
2	Painter II	H-3	\$ 28,568	57,136	9,882	19,764	\$ 76,900
1	Plumber II	I-03	\$ 30,803	30,803	13,692	13,692	\$ 44,495
1	Refrigeration Mechanic II	I-03	\$ 30,803	30,803	14,485	14,485	\$ 45,288
2	Refrigeration Mechanic I	H-01	\$ 26,520	53,040	14,026	28,052	\$ 81,092
21				\$ 553,286		\$ 246,800	\$ 800,086

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

CAPITAL IMPROVEMENT PROJECTS							
1	Administrative Officer	K-3	36,530	36,530	21,662	21,662	\$ 58,192
1	Administrative Aide	F-1	23,171	23,171	8,057	8,057	\$ 31,228
1	Program Coordinator IV	O-3	53,750	53,750	21,667	21,667	\$ 75,417
6	Building Inspector II	J-03	33,476	200,856	16,106	96,636	\$ 297,492
3	Building Inspector I	H-01	26,520	79,560	16,106	48,318	\$ 127,878
5	Construction Inspector II	I-3	30,803	154,015	16,106	80,530	\$ 234,545
5	Construction Inspector III	J-5	36,061	180,305	16,255	81,275	\$ 261,580
1	Chief Building Inspector	O-3	53,750	53,750	21,662	21,662	\$ 75,412
6	Engineer II	M-03	\$ 43,910	263,460	16,851	101,106	\$ 364,566
9	Engineer III	N-05	52,235	470,115	21,662	194,958	\$ 665,073
1	Engineer Supervisor	P-05	\$ 64,388	64,388	18,404	18,404	\$ 82,792
39				\$ 1,579,900		\$ 694,275	\$ 2,274,175
HIGHWAY DIVISION							
2	Administrative Assistant	J-03	33,476	66,952	16,106	32,212	\$ 99,164
2	Administrative Aide	F-1	23,171	46,342	11,924	23,848	\$ 70,190
1	Engineer Supervisor	P-3	59,773	59,773	22,098	22,098	\$ 81,871
1	Engineer I	L-1	37,100	37,100	16,309	16,309	\$ 53,409
3	Engineer II	M-3	43,910	131,730	17,462	52,386	\$ 184,116
2	Engineer III	N-3	\$ 48,490	96,980	18,801	37,602	\$ 134,582
4	Land Agents	K-01	\$ 33,911	135,644	15,305	61,220	\$ 196,864
6	Construction Inspector I	K-1	\$ 33,911	203,466	15,305	91,830	\$ 295,296
5	Equipment Operator I	F-1	23,171	115,855	11,924	59,620	\$ 175,475
5	Equipment Operator II	G-3	26,638	133,190	13,015	65,075	\$ 198,265
10	Trades Helper	D-1	19,041	190,410	10,624	106,240	\$ 296,650
1	Electronic Technician Supervisor	I-3	39,965	39,965	16,309	16,309	\$ 56,274
2	Electronics Technicians	I-1	28,595	57,190	13,751	27,502	\$ 84,692
44				\$ 1,314,597		\$ 612,251.00	\$ 1,926,848

Government of Guam
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 Agency Staffing Pattern
 (PROPOSED)

(BEMR SP-1)

TRANSPORTATION MAINTENANCE DIVISION							
1	Transportation Supervisor	K-5	39,350	39,350	19,865	19,865	\$ 59,215
1	Administrative Officer	K-3	36,530	36,530	21,662	21,662	\$ 58,192
2	Administrative Aide	F-1	23,171	46,342	8,057	16,114	\$ 62,456
1	Automotive Mechanic Supervisor	L-05	43,051	43,051	14,556	14,556	\$ 57,607
1	Heavy Equipment Mechanic Supervisor	K-5	39,350	39,350	14,556	14,556	\$ 53,906
1	Automotive Mechanic Leader	J-5	36,061	36,061	14,556	14,556	\$ 50,617
1	Heavy Equipment Mechanic Leader	J-5	36,061	36,061	14,556	14,556	\$ 50,617
15	Automotive Mechanic II	I-03	\$ 30,803	462,045	13,692	205,380	\$ 667,425
3	Heavy Equipment Mechanic II	I-3	30,803	92,409	16,106	48,318	\$ 140,727
26				\$ 831,199		\$ 369,563	\$ 1,200,762
207			GRANT TOTAL	\$ 6,518,218		\$ 2,682,680	\$ 9,200,898

Program: SEIS Military Buildup - DPW Summary

Schedule B - Contractual

Item	Quantity	Unit Price	Total Price	Funded in FY 2014?	
				Yes	No
General Fund			\$ 2,129,097		
Total Contractual			\$ 2,129,097		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2014?	
				Yes	No
General Fund			\$ 2,720,520		
Total Supplies & Materials			\$ 2,720,520		

Schedule D - Equipment

Item	Quantity	Unit Price	Total Price	Funded in FY 2014?	
				Yes	No
General Fund			\$ 422,317		
Total Equipment			\$ 422,317		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Funded in FY 2014?	
				Yes	No
General Fund			\$ 7,510.00		
			\$ -		
			\$ -		
Total Miscellaneous			\$ 7,510.00		

Schedule F - Utilities

Item	Quantity	Unit Price	Total Price	Funded in FY 2014?	
				Yes	No
General Fund			\$ 9,280.00		
Streetlight			\$ 345,000.00		
			\$ -		
			\$ -		
Total Miscellaneous			\$ 354,280.00		

Schedule G - Capital Outlay

Item	Quantity	Unit Price	Total Price	Funded in FY 2014?	
				Yes	No
General Fund			\$ 31,121,912		
			\$ -		
			\$ -		
Total Capital Outlay			\$ 31,121,912		